

### Appendix 3 – Cabinet Forward Plan 2021 – 2022

Report Title	Report Summary	Report Author	Portfolio	Decision to be taken by	Date of Expected Decision	Exempt Details
<p><b>Proposed Lease to Mumbles Community Council under the Community Asset Transfer Policy.</b></p>	<p>Mumbles Community Council (MCC) have proposed to develop a new, high standard, Skatepark within their ward.</p> <p>The proposal may qualify as an undervalue disposal under the Community Asset Transfer policy subject to Cabinet approval of an undervalue disposal using well- being powers.</p> <p>A site options appraisal has been undertaken in order to identify the most suitable location for the development. MCC have provided a business plan to ensure their obligation to be fully responsible for the construction and maintenance of the facility is sustainable in the long term.</p>	<p>Jamie Rewbridge</p>	<p>Cabinet Member - Delivery &amp; Operations (Deputy Leader), Cabinet Member - Investment, Regeneration &amp; Tourism</p>	<p>Cabinet</p>	<p>21 Jan 2021</p>	<p>Open</p>

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<b>Budget Proposals 2021/22 – 2025/26.</b>	To consider budget proposals for 2021/22 to 2025/26 as part of the Council's Budget Strategy Sustainable Swansea - fit for the future. To enable consultation to take place with residents, employees, partners and other interested parties.	Ben Smith	Cabinet Member - Delivery & Operations (Deputy Leader), Cabinet Member - Economy, Finance and Strategy (Leader)	Cabinet	21 Jan 2021	Open
<b>Co-production Social Care Strategy.</b>	The Co-production Strategy outlines the approach to embedding co-production across social services; setting out overarching principles, definitions, and describing required cultural, structural and procedural changes and how this links to the corporate and regional approach.	Lisa Banks, Jane Whitmore	Cabinet Members - Supporting Communities, Cabinet Member - Adult Social Care & Community Health Services, Cabinet Member - Children Services	Cabinet	21 Jan 2021	Open
<b>Proposed Appropriation of Bryn House, 78 Walter Road, Swansea, SA1 4PS.</b>	Proposed appropriation of surplus property, at market value and associated budgets from Education to Housing for converting/developing housing units.	Richard John		Cabinet	21 Jan 2021	Open

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<p><b>Bus Emergency Scheme 2 (BES 2) – Legal Agreement for Future Welsh Government Funding.</b></p>	<p>The Council is the lead authority for the S W Wales region for bus service revenue grant funding from the Welsh Government. The Welsh Government are changing the way in which this funding is provided and managed to reflect the additional support that is being provided to bus operators as a result of the impact of the Covid 19 pandemic. A 4 party agreement has been developed between the Welsh Government, Transport for Wales, Bus Operators and local authorities, which the Council is being asked to approve for signature in spring 2021.</p>	<p>Cath Swain</p>	<p>Cabinet Member - Environment Enhancement &amp; Infrastructure Management</p>	<p>Cabinet</p>	<p>21 Jan 2021</p>	<p>Open</p>

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<b>Welsh Government Housing Support Grant Procurement Plan 2021 – 2024.</b>	This report details the procurement plan for Housing Support Grant and seeks approval to issue contract extensions in line with the proposed timescales for providers which are currently commissioned to ensure service provision is sustainable, creates efficiencies and improves outcomes for people that use services	Jane Whitmore, Peter Field	Cabinet Member - Adult Social Care & Community Health Services	Cabinet	21 Jan 2021	Fully exempt
<b>Kickstart Scheme.</b>	To provide and overview of the Kickstart scheme and seek approval for Swansea Council to serve as a gateway to the scheme and to also provide its own placements as part of the scheme.	Elliott Williams	Cabinet Member - Economy, Finance and Strategy (Leader), Cabinet Member - Investment, Regeneration & Tourism, Cabinet Members - Supporting Communities	Cabinet	21 Jan 2021	Fully exempt

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<b>Revenue and Capital Budget Monitoring 3rd Quarter 2020/21.</b>	To note any significant variations from the agreed budget 2020/21 and savings plan and the actions planned to achieve a balanced budget.	Ben Smith	Cabinet Member - Economy, Finance and Strategy (Leader)	Cabinet	18 Feb 2021	Open
<b>Swansea Central Area - Regenerating Our City for Wellbeing and Wildlife.</b>	The Council and Natural Resources Wales have developed a green infrastructure strategy for the Swansea Central Area. It aims to create a greener, distinctive destination city with an increased high quality, more biodiverse natural environment, which is more resilient and livable, better adapted to climate change, and better for people and wildlife.	Penny Gruffydd	Cabinet Member - Delivery & Operations (Deputy Leader)	Cabinet	18 Feb 2021	Open

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<b>Castle Square Regeneration FPR7 Report.</b>	Development managers have been appointed to deliver a phased regeneration programme for Castle Square from initial feasibility, through to design and implementation. This report summarises the feasibility study, initial scheme cost, professional fees and programme, and seeks a budget and authorisation to progress to detailed design and planning stage.	Gail Evans	Cabinet Member - Investment, Regeneration & Tourism	Cabinet	18 Feb 2021	Open
<b>Business Case for Relocation of the Civic Centre.</b>	Business Case outlining the proposal to relocate from the Civic Centre to a new Public Sector Hub on the Phase 2 City Centre Regeneration site and various other Council buildings across the County.	Geoff Bacon	Cabinet Member - Delivery & Operations (Deputy Leader)	Cabinet	18 Mar 2021	Open

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<b>Annual Review Of Charges (Social Services) 2020/21.</b>	This report sets out the annual review of Swansea Council's charges (social services), providing a transparent framework for the setting of charges and the application of allowances to citizens who receive managed care and support, provided or arranged by the council.	Simon Jones	Cabinet Member - Adult Social Care & Community Health Services	Cabinet	18 Mar 2021	Open
<b>Walking Route for School Children between Gowerton and Gorseinon.</b>	A dedicated off road active travel route has been constructed between Gowerton and Kingsbridge, Gorseinon. The report sets out the process used to determine its suitability as a walking route for school children between Gorseinon and Y G Gwyr in Gowerton and the possible impact on the future provision of free home to school transport for these pupils.	Cath Swain	Cabinet Member - Education Improvement, Learning & Skills, Cabinet Member - Environment Enhancement & Infrastructure Management	Cabinet	18 Mar 2021	Open